

Date of Meeting:	17 May 2010	Agenda Item No.	8
Title:	Children and Young People's Plan 2011-2014: Proposed Project Plan		
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Lead Partner:	London Borough of Bromley		

1. SUMMARY

- 1.1. Section 17 of the Children Act 2004 places a requirement on children's services authorities to develop a single, overarching Children and Young People's Plan. The Apprenticeships, Skills, Children and Learning Act 2009 moves the responsibility for the Children and Young People's (CYP) Plan from children's services authorities to the Children's Trust Board, to ensure that it is a single, agreed, joint strategy of the partners in the Children's Trust on how they will cooperate to improve children's wellbeing. A multi-agency strategy group of the Trust Board is engaged in developing the Plan.
- 1.2. The enclosed outline Project Plan sets out the proposed approach to implementing the new legal requirement. The purpose of the Project Plan is to:
 - Identify the actions required to deliver a jointly agreed CYP Plan for 2011-2014
 - Identify the responsible group/agencies for undertaking each action
 - Highlight the timescales involved, including the requirement of having a jointly agreed plan in place by 1 April 2011.
- 1.3. A key requirement of the CYP Plan is to have an agreed set of priorities that all partners will focus on to achieve improved outcomes for children and young people. The current CYP Plan (2009-2011) includes 32 jointly agreed priority areas for action. Feedback from the Trust Board's recent review of its commissioning arrangements and from focus groups held with the children's workforce (both later items on this agenda) has highlighted that 32 priorities is considered to be too many for partners to jointly focus on in order to make a real difference. It is suggested that five key areas should be identified within the next CYP Plan as particular areas where partner agencies will

The Bromley Children and Young People Trust is a partnership of the following organisations:
Bromley Mytime, Children and Families Voluntary Sector Forum, Early Years Development and Childcare Partnership, London Borough of Bromley, Metropolitan Police Service (Bromley), NHS Bromley, Oxleas NHS Foundation Trust, Primary and Special Schools, Secondary Schools, and South London Healthcare NHS Trust

target resources to improve outcomes. The Trust Board is asked to consider taking part in an additional meeting of the Trust Board in June, to be held as a workshop, to jointly agree the key priorities for inclusion in the 2011-2014 CYP Plan.

2. RECOMMENDATIONS

The Trust Board is asked to:

- 2.1. Consider the timescales for the delivery of an agreed CYP Plan 2011-2014 and approve the proposed project plan.**
- 2.2. Agree the proposed workshop to identify key priorities pencilled in for 21 June.**

3. Provisional Project Plan:

Time	Task	Lead	Comments
January 2010 – May 2010	Undertake strategic needs analysis	Performance & Statistics Manager/Needs Analysis Group	Initial draft of the needs assessment due by 31 May.
May – June 2010	Pull together findings from needs analysis, research and consultations, and updates from Strategy Groups	CYPP Strategy Group	
June 2010	Trust Board Workshop to identify key priorities for the CYP Trust.	AD, Strategy & Performance	Proposed date is afternoon of 21 June. Possibly facilitated by a consultant from Commissioning Support Programme.
July – September 2010	Develop draft Children and Young People's Plan and Action Plan to deliver the agreed priorities.	CYPP Strategy Group	
13 September 2010 TBC	Present draft Children and Young People's Plan to the Trust Board to approve for consultation.	AD, Strategy & Performance	
October – November 2010	Consultation period with stakeholders, including partner agencies passing draft plan through their executives.	All Trust Board Members	All Trust partner agencies to take the draft CYPP to their Executives for comments and provisional approval.
13 December 2010 TBC	Trust Board approves proposed final version taking into account consultation feedback		
14 December – 22th February 2011	Trust agencies Executives endorse the final version of the Children and Young People Plan and Action Plan	All Trust Board members	
28 February 2011 TBC	Final Children and Young People's Plan and Action Plan are signed off by the Trust Board	AD, Strategy & Performance	
31 March 2011	Children and Young People's Plan to be published.	Partnerships and Planning Team	Including a summary and a child-friendly version.
April 2011 and beyond	Promote the Children and Young People's Plan	Partnerships & Planning Team /Trust Board Members.	